

OLCERI General Use Vehicles & Earthmoving Equipment Plan

Project Financing

Total Project Cost:	\$370,000
Funding & Pooled Resources obtained to date:	\$ 0
Balance of Funding Sought:	\$370,000

Purposes of this Plan

To provide OLCERI with general purpose ranch and transport vehicles.

To facilitate construction earthworks relative to construction of homesteads, greenhouses, and other infra-structure without dependence upon outside contractors or rental of major equipment.

Business Case

(to be completed)

Startup Budget

Item	Quantity	Estimated Unit Cost	Extention	
General Use Vehicles				\$ 120,000
Light duty	2	\$ 10,000	\$ 20,000	
Medium Duty	2	\$ 20,000	\$ 40,000	
1 ton heavy duty	2	\$ 30,000	\$ 60,000	
Heavy Equipment				\$ 250,000
Backhoe	1		to be determined	
Loader	1		to be determined	
Bobcat	1		to be determined	
Specialized trailers	3		to be determined	
TOTAL				\$ 370,000