

OLCERI Commercial Trucking Plan

Project Financing

Total Project Cost:	\$631,000
Funding & Pooled Resources obtained to date:	\$300,000
Balance of Funding Sought:	\$331,000

Purposes of this Project

To provide an additional income stream to OLCERI non-profit projects on Pine Ridge reservation

To permit OLCERI to take maximum advantage of its production of inexpensive bio-diesel by providing trucking services to local farmers & ranchers.

Business Case

(to be completed)

5 Year Cashflow Study

(to be completed)

Startup Budget

Equipment	Quantity	Estimated Unit Cost	Extention
Tractors	3	\$ 100,000	\$ 300,000
Tractors	2	\$ 60,000	\$ 120,000
Trailers			
livestock	1	\$ 16,000	\$ 16,000
lowboy	1	\$ 24,000	\$ 24,000
gravel	1	\$ 15,000	\$ 15,000
step deck flatbed	2	\$ 16,000	\$ 32,000
grain	2	\$ 16,000	\$ 32,000
tanker	2	\$ 16,000	\$ 32,000
Parts & Specialty Tools			\$ 60,000
TOTAL			\$ 631,000
Tractors, pooled from OLCERI staff	3	\$ 100,000	\$ 300,000
TOTAL less pooled assets			\$ 331,000