

OLCERI Livestock Production Plan

Phase One: Cattle Only

Project Financing

Total Project Cost:	\$578,423
Funding & Pooled Resources obtained to date:	\$ 300,000
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Balance of Funding Sought:	\$278,423

Purposes of this Plan

To provide OLCERI internal and external charitable operations projects with a continuing source of funding, taking advantage of existing infra-structure (operational ranching facility and equipment valued at \$300,000).

Business Case

(to be completed)

Startup Budget

Livestock Purchase (150 4-year old cows, 6 bulls)	\$226,000
Grazing Leases	\$36,288
Direct Livestock Maintenance Expenses	\$16,135
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Total Request	\$278,423

Detailed 5-Year Cashflow Projection

(see separate spreadsheet)